
Field Services

Appropriation: \$ 9,271,922

The Field Services Division is responsible for the delivery of emergency services to the public in response to any emergency situation such as sudden illness, injury, fire, or hazardous materials release. The division provides these services with a staff of highly trained professionals responding from the city's five fire stations, using five fire engines, five fully staffed paramedic ambulances and one rescue/aerial ladder truck.

2003/04 Operational Highlights:

- Continued to provide emergency response services to the City of Santa Fe within established response time frames in the areas of fire suppression, rescue, and EMS life-saving response.
- Worked closely with area law enforcement and fire agencies to establish a unified command, and completed a Wildfire Operations Plan for the community and surrounding area.
- Provided education targeting the public and government officials concerning the wildland fire danger existing in the community.
- Began the process of relocating Fire Station 8 in order to better serve the expanding population in the city's southwest quadrant.

2004/05 Goals and Objectives:

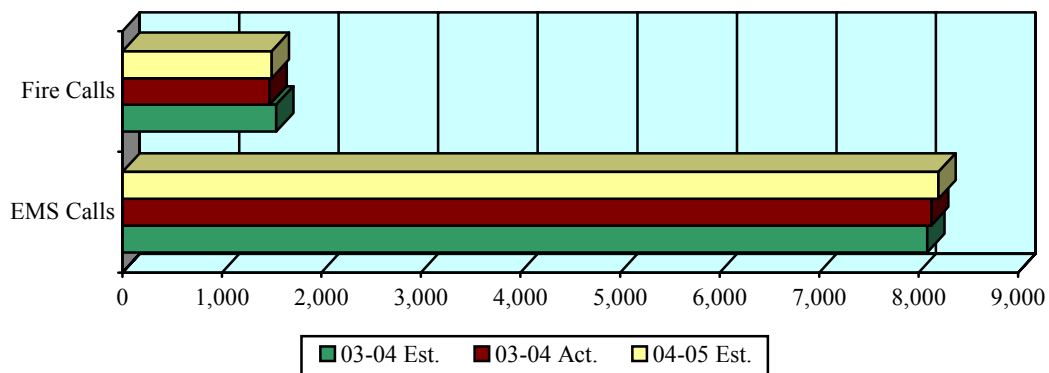
- Build stronger alliances with area law enforcement and fire agencies to address the common goal of rapid response to any given emergency.
- Continue to work with area law enforcement and fire agencies to establish a unified command and utilize the latest technology for communication interoperability on all emergency scenes.
- Design a plan to make significant improvements to Fire Stations 3 and 4.
- Improve service by exploring new approaches with new technology available to the fire and EMS services.
- Conduct an assessment of fire service and EMS service needs in county areas currently under study for annexation into the City of Santa Fe.

Budget Commentary:

The FY 2004/05 General Fund operating budget provides funding for 112 authorized positions and operating expenses primarily used in providing safety education programs and investigating property loss fires. Personnel salaries and benefits comprise the largest share (96%) of the budget for the Field Services Division.

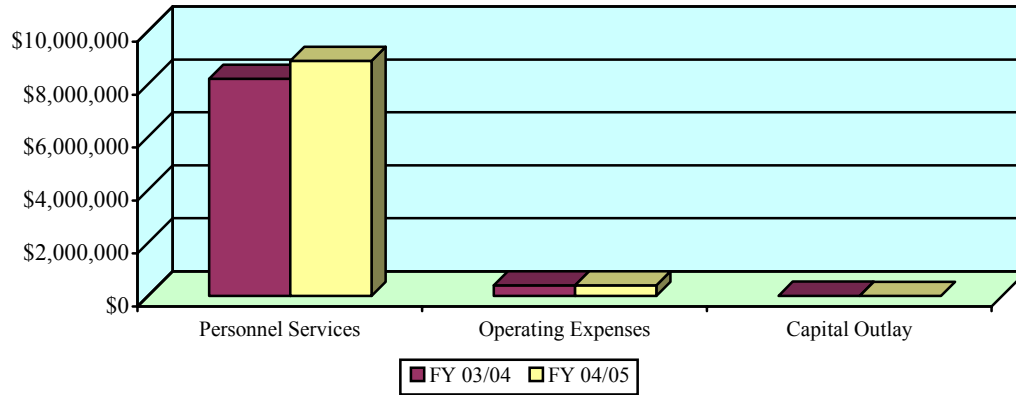
A recruit class was held in March 2004 for 20 firefighter trainees. Funds were budgeted to cover the personnel costs, but no new authorized positions were requested. It is the division's intention to absorb these recruits into existing vacant positions in FY 2004/05.

<u>Standard Program Measurements:</u>	<u>03/04</u> <u>EST.</u>	<u>03/04</u> <u>ACTUAL</u>	<u>04/05</u> <u>EST.</u>
1. Number of fire service calls	1,546	1,479	1,500
2. Number of EMS calls	8,088	8,127	8,200
3. Average fire/EMS call response time (min:sec)	06:50	07:29	06:50
4. Structure fire incidents	50	48	50
5. Number of fire inspections	1,900	1,887	1,900
6. Number of plans reviewed	550	732	700



<u>POSITION/CLASSIFICATION</u>	<u>FY 03/04</u> <u>ACTUAL</u>	<u>FY 04/05</u> <u>BUDGET</u>
Assistant Fire Chief	1 – CLFT	1 – CLFT
Battalion Chief	3 – CLFT	3 – CLFT
Administrative Assistant	1 – CLFT	1 – CLFT
Fire Captain	15 – CLFT	15 – CLFT
Fire Engineer	15 – CLFT	15 – CLFT
Fire Inspector II	4 – CLFT	4 – CLFT
Fire Marshal	1 – CLFT	1 – CLFT
Firefighter Trainee	3 – CLFT	3 – CLFT
Firefighter II	7 – CLFT	7 – CLFT
Firefighter III	27 – CLFT	27 – CLFT
Medical Officer	1 – CLFT	1 – CLFT
Firefighter/Paramedic	25 – CLFT	25 – CLFT
Rescue Technician	<u>9</u> – CLFT	<u>9</u> – CLFT
TOTAL:	112	112

EXPENDITURE CLASSIFICATION



	<u>FY 03/04</u> <u>REVISED</u>	<u>FY 04/05</u> <u>APPROPRIATION</u>
Personnel Services	\$ 8,201,707	\$ 8,877,284
Operating Expenses	397,249	394,638
Capital Outlay	<u>3,681</u>	<u>0</u>
 TOTAL:	 \$ 8,602,637	 \$ 9,271,922